

Schweitzer Driveway Snow Plowing Revenue Summary-2010/2011 Season:

	<u>DRIVES</u>	<u>YTD TOTAL</u>	<u>SNOW/MON</u>	<u>TO DATE</u>	<u>COST/IN</u>
NOV	13,528	13,528	63"	63"	214.73
DEC	14,754	28,282	72"	135"	204.92
JAN	20,527	48,809	53"	188"	387.30
FEB	22,194	71,004	82"	270"	270.66
MAR	30,030	101,034	70"	340"	429.00
APR	10,674	111,708	73"	413"	146.22
				4/10/11 367", 46" To 4/30	
SUBSCRIBER FEES					None
TOTAL REVENUE					\$111.708
COST/INCH OF SNOW					\$270.48

PAST YEARS W/SUBSCRIBER FEES

<u>YEAR</u>	<u>REVENUE</u>	<u>TOTAL SF</u>	<u>COST/SF</u>	<u>SNOW</u>	<u>COST/IN</u>
06/07(NORMCO)	109,511	410K	\$.27	300"	\$365.04
07/08(NORMCO)	155,885	431K	\$.36	440"	\$354.28
08/09(Woods)	170,371	403K	\$.42	307"	\$554.95
09/10(Woods)	82,986	370K	\$.22	199"	\$417.02
10/11(Woods)	111,708	360K(est)	\$.31	413"	\$270.48